

**Emergency Recovery Programme
PROCUREMENT PLAN OF GOODS**

Procurement Steps for	Activity - 1	Activity - 2	Activity - 3
GOODS	Upgrading of Reporting Room, Furniture and Fixtures, A/Cs, Networking etc [EAD]	Communication Equipment (Mobile Phones) [EAD]	I.T Equipment (Photocopiers, Internet accessories, Computers, Printers, Servers, laptop, Scanner, Fax Machine, Softwares etc) [EAD]
	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned
Preparation of Bidding Documents/ Request for Quotations in case of shopping	7/25/2015	7/25/2015	7/25/2015
Bank's No objection to Bidding Documents (for prior review cases)	--	--	--
Advertisement of Invitation for Bids/Request for Quotations	7/26/2015	7/26/2015	7/26/2015
Bid submission/opening date	8/2/2015	8/2/2015	8/2/2015
Completion of Evaluation Recommendations	8/5/2015	8/5/2015	8/5/2015
Bank's No objection to evaluation and contract award (for prior review cases any)	--	--	--
Award of Contract	8/8/2015	8/8/2015	8/8/2015
Copy of signed contract sent to Bank (for Prior review cases)	--	--	--
Completion of contract	9/7/2015	9/7/2015	9/7/2015

TDP - Emergency Recovery Programme
PROCUREMENT PLAN OF CONSULTANT SERVICES (EAD)

Procurement Steps	Activity - 1	Activity - 2	Activity - 3
CONSULTANCIES	Operational Review [EAD]	Beneficiary Survey [EAD]	Communicaiton Firm (Social Mobilization, PIC & Communicaiton) [EAD]
	Method of Proc. QCBS (Prior Review)	Method of Proc. CQS (Prior Review)	Method of Proc. QCBS (Prior Review)
	Dates	Dates	Dates
	Planned	Planned	Planned
Preparation of TORs/Cost Estimates/EOI	7/25/2015	7/25/2015	7/25/2015
Bank's No-objection to TORs and EOIs	7/28/2015	7/28/2015	7/28/2015
Advertising for Expression of Interests in National Newspapers.	7/31/2015	7/31/2015	7/31/2015
Receipt of Interests from Firms	8/14/2015	8/14/2015	8/31/2015
Preparation of Short List and RFP	8/29/2015	8/29/2015	9/15/2015
Bank's No-objection to Short List and RFP	9/1/2015	9/1/2015	9/18/2015
Issuance of RFP to Short-listed Firms	9/4/2015	9/4/2015	9/21/2015
Receipt of Technical and Financial Proposals	9/19/2015	9/19/2015	10/6/2015
Completion of Technical Evaluation	--	--	--
Bank's No-objection to Technical Evaluation	--	--	--
Opening of Financial Proposals	--	--	--
Completion of Combined/Final Evaluation	9/22/2015	9/22/2015	10/9/2015
Negotiations/ Preparation of Draft Contract	9/29/2015	9/29/2015	10/16/2015
Bank's No-objection to draft Contract	10/4/2015	10/4/2015	10/21/2015
Contract Signing	10/7/2015	10/7/2015	10/24/2015
Contract completion	?	?	?

**TDP Emergency Recovery Project
PROCUREMENT PLAN OF GOODS (FDMA/DoH)**

Procurement Steps for	<u>Activity - 1</u>	<u>Activity - 2</u>	<u>Activity - 3</u>
GOODS	Solar Refrigerators (vaccination Points) [DoH]	I.T Equipment (Photocopiers, Desktop Computers, Printers, laptops, Fax Machines, Digital Cameras/Tablets/PDAs,LED Screens etc) [FDMA]	Furniture [FDMA]
	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned
Preparation of Bidding Documents/ Request for Quotations in case of shopping	3/25/2016	3/25/2016	3/25/2016
Bank's No objection to Bidding Documents (for prior review cases)	--	--	--
Advertisement of Invitation for Bids/Request for Quotations	3/26/2016	3/26/2016	3/26/2016
Bid submission/opening date	4/2/2016	4/2/2016	4/2/2016
Completion of Evaluation Recommendations	4/5/2016	4/5/2016	4/5/2016
Bank's No objection to evaluation and contract award (for prior review cases any)	--	--	--
Award of Contract	4/8/2016	4/8/2016	4/8/2016
Copy of signed contract sent to Bank (for Prior review cases)	--	--	--
Completion of contract	5/8/2016	5/8/2016	5/8/2016

**TDP - Emergency Recovery Program
PROCUREMENT PLAN OF GOODS (NADRA)**

Procurement Steps for	Activity - 1	Activity - 2	Activity - 3	Activity - 4	Activity - 5	Activity - 6	Activity - 7	Activity - 8	Activity - 9
GOODS	IT HQ Office Equipment (Server + Storage + Tape library...)[NADRA] Equipment for OSS Centers (Laptop, Generators, Biometric Digitizers, Printers, Bar code Readers...) [NADRA]	Project Office Renovation (Renovation work, Purchase of Furniture and Office Equipment etc) (NADRA PMU) [NADRA]	Purchase of Vehicles [NADRA]	Communication Equipment (Mobile Phones) [NADRA]	OSS Network Equipment (Networking & Electrification) [NADRA]	OSS Furniture Equipment (Furniture & Fixture) [NADRA]	Purchase of Thumb Digitizer ,Barcode Reader,LED,Switch 24 Port , Wireless Access Point,Satellite Link,UPS [NADRA]	OSS Laptops & Printers Equipment [NADRA]	Purchase of Laptops & Printers for OSS [NADRA]
	Method of Proc. ICB Prior Review Dates Planned	Method of Proc. Shopping Prior Review Dates Planned	Method of Proc. NCB Prior Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. NCB Prior Review Dates Planned	Method of Proc. Shopping Post Review Dates Planned	Method of Proc. NCB Post Review Dates Planned
Preparation of Bidding Documents	13/10/2015	13/10/2015	13/10/2015	13/10/2015	31/12/2015	31/12/2015	28/3/2016	28/3/2016	25/6/2016
Bank's No objection to Bidding Documents (for prior review cases)	16/10/2015	16/10/2015	17/10/2015	-			31/3/2016		30/6/2016
Advertisement of Invitation for Bids/Request for Quotations	17/10/2015	17/10/2015	21/10/2015	17/10/2015	7/1/2016	7/1/2016	4/4/2016	1/4/2016	4/7/2016
Bid submission/opening date	3/12/2015	25/10/2015	20/11/2015	25/10/2015	21/1/2016	21/1/2016	3/5/2016	10/4/2016	3/8/2016
Completion of Evaluation Recommendations	18/12/2015	28/10/2015	27/11/2015	28/10/2015	24/1/2016	24/1/2016	10/5/2016	13/4/2016	10/8/2016
Bank's No objection to evaluation and contract award (for prior review cases any)	26/12/2015	3/11/2015	1/12/2015	-			14/5/2016		14/8/2016
Award of Contract	31/12/2015	4/11/2015	5/12/2015	30/10/2015	31/1/2016	31/1/2016	18/5/2016	16/4/2016	18/8/2016
Copy of signed contract sent to Bank (for Prior review cases)	1/1/2016	5/11/2015	6/12/2015	-			19/5/2016		19/8/2016
Completion of contract	30/3/2016	4/12/2015	30/1/2019	30/11/2015	28/2/2016	28/2/2016	30/6/2016	30/4/2016	30/9/2016